

## **CITY OF NORTH PORT NOTICE OF PUBLIC HEARING**

This notification is to comply with Florida Statute 180.136. Based on the recommendations of a utility revenue sufficiency analysis, the North Port City Commission will consider increases to the City's water and wastewater rates and charges. If adopted, the adjustments will become effective on October 1, 2024, or as allowable by Florida law. Public hearings on this matter will be held on Tuesday, September 24, 2024, at 6:00 P.M. The meeting will be held at North Port City Hall, 4970 City Hall Blvd, North Port, FL 34286. A summary of some of the proposed rates is attached.

**City of North Port  
Utilities Department**

**Water Base Facility Rates, Usage Rates, Bulk Water Rates, Fire Protections & Guranteed Revenue**

Water Base Facility Charge	Effective Date		Effective Date	
	December 1, 2023		October 1, 2024	
	Inside City	Outside City	Inside City	Outside City
<b>Meter Size</b>				
5/8" x 3/4"	\$25.12	\$28.89	\$27.51	\$31.63
1"	\$58.51	\$67.28	\$64.07	\$73.67
1-1/2"	\$114.14	\$131.25	\$124.98	\$143.72
2"	\$180.93	\$208.07	\$198.12	\$227.84
3"	\$358.94	\$412.79	\$393.04	\$452.01
4"	\$559.24	\$643.13	\$612.37	\$704.23
6"	\$1,115.61	\$1,282.96	\$1,221.59	\$1,404.84
8"	\$1,783.27	\$2,050.76	\$1,952.68	\$2,245.58
10"	\$2,562.13	\$2,946.45	\$2,805.53	\$3,226.36
12"	\$4,787.64	\$5,505.79	\$5,242.47	\$6,028.84

Water Usage (volume charge)	Effective Date		Effective Date	
	December 1, 2023		October 1, 2024	
	Inside City	Outside City	Inside City	Outside City
Usage Block 1	\$5.36	\$6.16	\$5.87	\$6.75
Usage Block 2	\$8.03	\$9.23	\$8.79	\$10.11
Usage Block 3	\$11.29	\$12.98	\$12.36	\$14.21
Usage Block 4	\$15.05	\$17.30	\$16.48	\$18.94
Usage Block 5	\$19.31	\$22.21	\$21.14	\$24.32
Usage Block 6	\$26.84	\$30.86	\$29.39	\$33.79

Conservation Block Structure Meter Size	Block 1	Block 2	Block 3	Block 4	Block 5	Block 6
5/8" x 3/4"	4,000	8,000	12,000	16,000	20,000	Over 20,000
1"	10,000	20,000	30,000	40,000	50,000	Over 50,000
1-1/2"	20,000	40,000	60,000	80,000	100,000	Over 100,000
2"	32,000	64,000	96,000	128,000	160,000	Over 160,000
3"	64,000	128,000	192,000	256,000	320,000	Over 320,000
4"	100,000	200,000	300,000	400,000	500,000	Over 500,000
6"	200,000	400,000	600,000	800,000	1,000,000	Over 1,000,000
8"	320,000	640,000	960,000	1,280,000	1,600,000	Over 1,600,000
10"	460,000	920,000	1,380,000	1,840,000	2,300,000	Over 2,300,000
12"	860,000	1,720,000	2,580,000	3,440,000	4,300,000	Over 4,300,000

Bulk Water Rates	Effective Date		Effective Date	
	December 1, 2023		October 1, 2024	
	Inside City	Outside City	Inside City	Outside City
Bulk Water Rate per 1,000 gallons	\$6.83	\$7.85	\$7.48	\$8.60

Water Deposit	
<b>Meter Size ( Residential)</b>	Effective Date
5/8" x 3/4"	October 1, 2022
1"	\$75
1-1/2"	190
2"	380
	600
<b>Meter Size ( Commercial &amp; Multi-Family)</b>	Effective Date
5/8" x 3/4"	October 1, 2022
1"	\$75
1-1/2"	190
2"	380
	600
Over 2"	Estimated 2 months billing

Private Fire Protection Rates Fee Schedule		
Fire Protection Service Charges	Effective Date	Effective Date
	October 1, 2023	October 1, 2024
<b>Meter Size:</b>		
1-1/2"		\$125
2"		198
3"		393
4"		612
6"		1,222
8"		1,953
10"		2,806
12"		5,242
Hydrant	Annual charge equal to one month water base facility charge of applicable meter size or size of service line, rounded to the nearest dollar	1,222

**Annual Guaranteed Revenue Rates Fee Schedule**

Annual Guaranteed Revenue Charge	Effective Date	
	October 1, 2022	
	Water	Wastewater
Water	Monthly Water Base Charge * 12 Months, Rounded to the Nearest Dollar	
Wastewater	Monthly Wastewater Base Charge * 12 Months, Rounded to the Nearest Dollar	

**Attachment B  
City of North Port  
Utilities Department**

**Wastewater Base Facility Rates, Usage Rates, Deposit Fee Schedule, and Reclaimed Rates**

<b>Wastewater Base Facility Charge</b>	<b>Effective Date October 1, 2023</b>		<b>Effective Date October 1, 2024</b>	
	<b>Inside City</b>	<b>Outside City</b>	<b>Inside City</b>	<b>Outside City</b>
<b>Residential Meter Size</b> All meters	\$ 34.78	\$39.99	\$ 38.08	\$43.79
<b>Commercial/Master Meter Size</b>	<b>Inside City</b>	<b>Outside City</b>	<b>Inside City</b>	<b>Outside City</b>
5/8" x 3/4"	\$34.78	\$39.99	\$38.08	\$43.79
1"	\$86.99	\$100.04	\$95.25	\$109.54
1-1/2"	\$173.93	\$200.02	\$190.45	\$219.02
2"	\$278.31	\$320.06	\$304.75	\$350.47
3"	\$556.60	\$640.09	\$609.48	\$700.90
4"	\$869.71	\$1,000.16	\$952.33	\$1,095.18
6"	\$1,739.88	\$2,000.32	\$1,905.17	\$2,190.35
8"	\$2,783.05	\$3,200.51	\$3,047.44	\$3,504.56
10"	\$4,000.65	\$4,600.75	\$4,380.71	\$5,037.82
12"	\$7,479.45	\$8,601.37	\$8,190.00	\$9,418.50

<b>Wastewater Usage (volume charge)</b>	<b>Effective Date October 1, 2023</b>		<b>Effective Date October 1, 2024</b>	
	<b>Inside City</b>	<b>Outside City</b>	<b>Inside City</b>	<b>Outside City</b>
<b>All Usage **</b>	\$ 7.57	\$8.70	\$ 8.29	\$9.53

\*\*Monthly individually metered wastewater residential usage charges are capped at 12,000 gallons

<b>Wastewater (Flat Rate)</b>	<b>Effective Date October 1, 2023</b>		<b>Effective Date October 1, 2024</b>	
	<b>Inside City</b>	<b>Outside City</b>	<b>Inside City</b>	<b>Outside City</b>
<b>All Usage **</b>	\$ 57.47	\$66.08	\$ 62.93	\$72.36

\*\*Flat rate derived from base facility charge plus 3,000 gallons of use

<b>Wastewater Deposit</b>		
	<b>Effective Date</b>	
	October 1, 2022	
<b>Meter Size ( Residential)</b>		
5/8" x 3/4"	\$	110
1"	\$	110
1-1/2"	\$	110
2"	\$	110
	<b>Effective Date</b>	
	October 1, 2022	
<b>Meter Size ( Commercial &amp; Multi-Family)</b>		
5/8" x 3/4"	\$	110
1"	\$	280
1-1/2"	\$	550
2"	\$	880
<b>Over 2"</b>	Estimated 2 months billing	
	<b>Effective Date</b>	
	October 1, 2022	
<b>Construction Meters</b>		
Temporary Service in Ground	Actual Cost of Construction Meter	
Temporary Service to Hydrant	Actual Cost of Construction Meter	

**City of North Port  
Utilities Department  
Reclaimed Water Rates Fee Schedule**

	<b>Effective Date October 1, 2023</b>	<b>Effective Date October 1, 2024</b>
Reclaimed Water Rate per 1,000 gallons	\$0.68	\$0.74
Bulk Reclaimed Water Rate per 1,000 gallons	\$0.31	\$0.34